



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS ☐ or GIRLS ☒

Held at Lincoln County High School

Dates March 4,5,8,9 2024

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$10.00	\$27,080	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$27,080
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,660.00	
	Trophies		\$643.53	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,820.99	
	TOTAL EXPENSES (2)			\$8,124.52
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$18,955.48
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2,843.32	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$16,112.16
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		Below	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			Below

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
KSD	\$99.46	Burgin	\$99.46	Pulaski County	\$895.12
Lincoln County	\$99.46	McCreary Central	\$99.46	Rockcastle County	\$1,790.24
East Jessamine	\$99.46	Boyle County	\$99.46	Southwestern	\$1,790.24
Casey County	\$99.46	Wayne County	\$895.12	West Jessamine	\$2,685.36
Somerset	\$99.46	Danville	\$895.12	Danville Christian	\$4,475.60
Garrard County	\$99.46	Mercer County	\$895.12	12 Girls Coaches Assoc	\$895.12

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	624
2	478
3	1,017
4	589
5	
6	
7	
Total	2,708

Brad Petrey
MANAGER

Lincoln County High School
SCHOOL

606-365-9111
DAYTIME PHONE

Girls 12th Region Other Expenses

Tournament Manager	\$400
Athletic Trainer	\$350
Clean Up	\$265.99
Scorekeeper	\$245
Clock	\$245
PA	\$245
Gate Workers	\$1120
Food for Teams	\$1,005
Streaming	\$945
Total	\$4,820.99